

**Financial Needs of
Counties and Municipalities for
Highways and Bridges**

PPA Presentation


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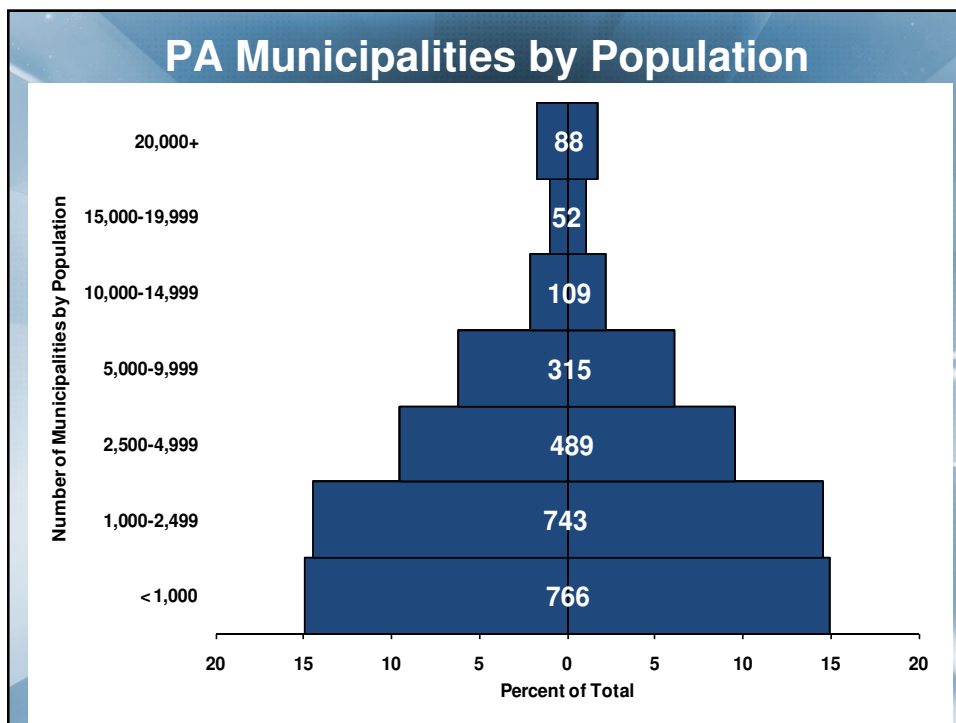
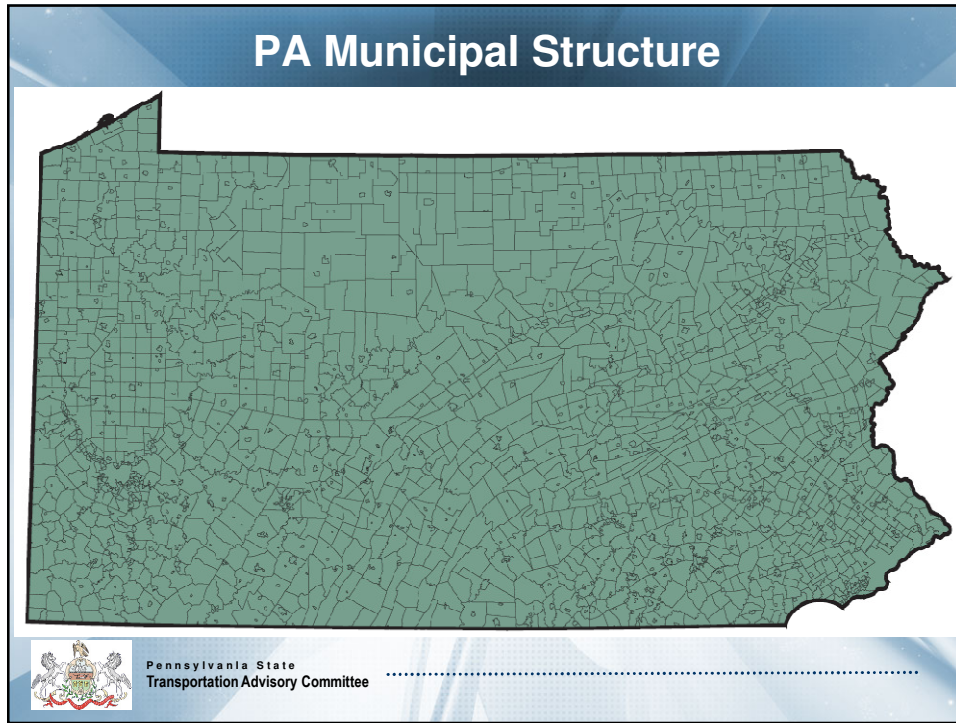
October 18, 2011



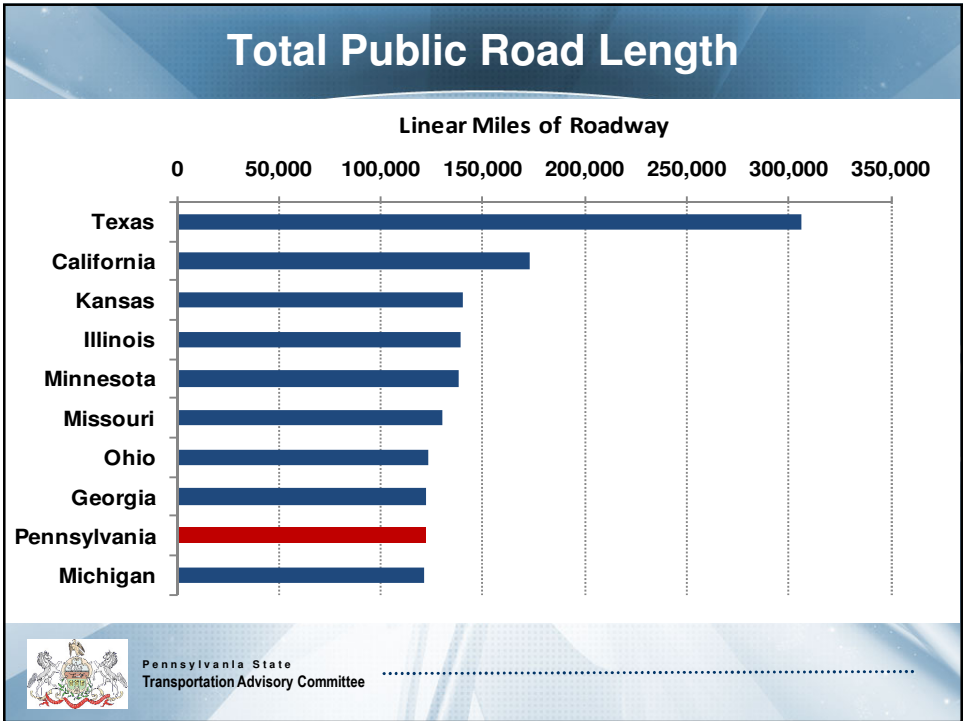
Presentation Objectives

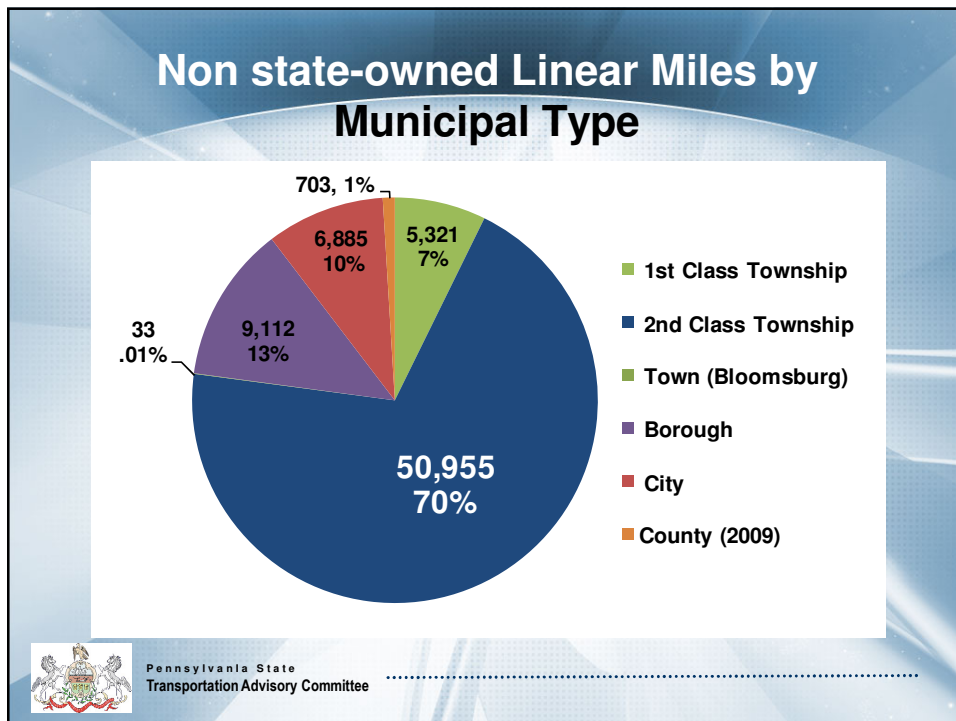
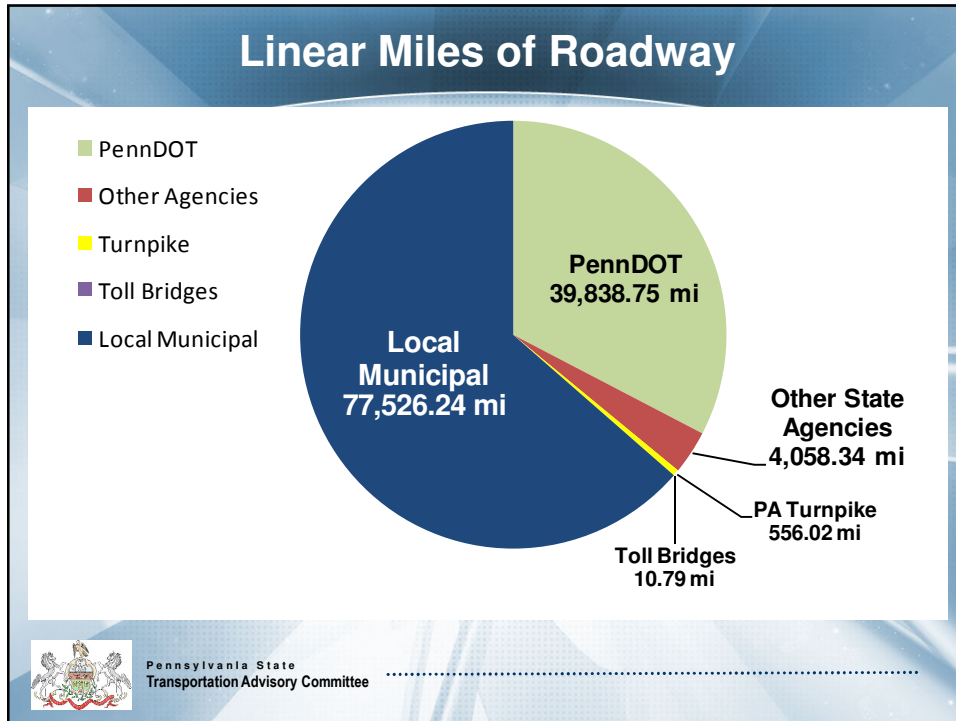
- **Trends and conditions for locally-owned highways and bridges**
- **Municipal survey results**
- **Local revenue and expenditure**
- **Local needs**
- **TAC schedule to close**

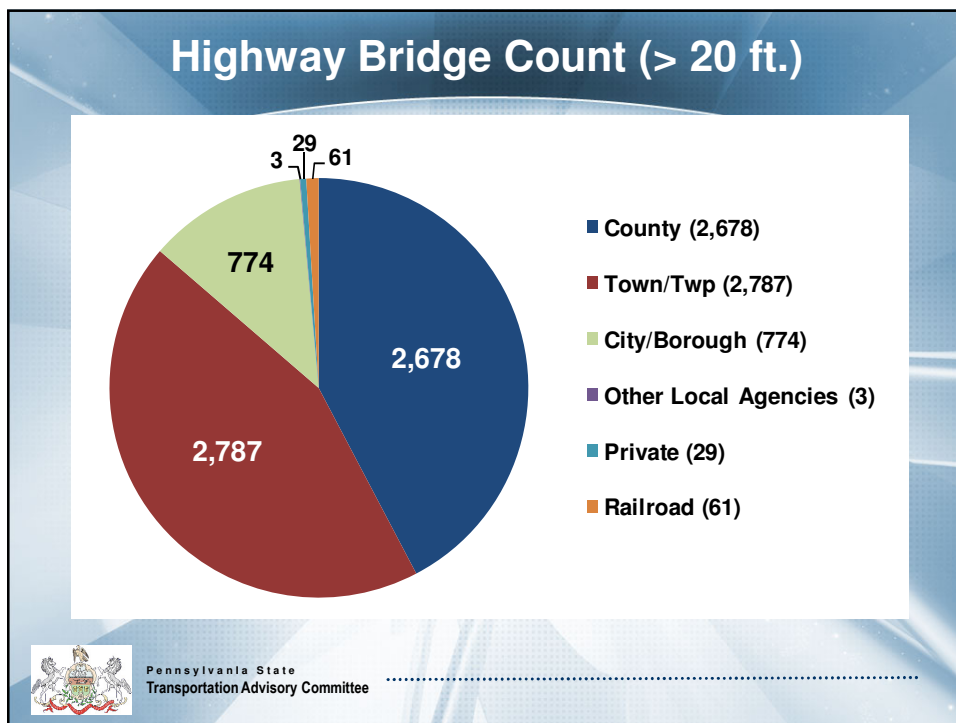
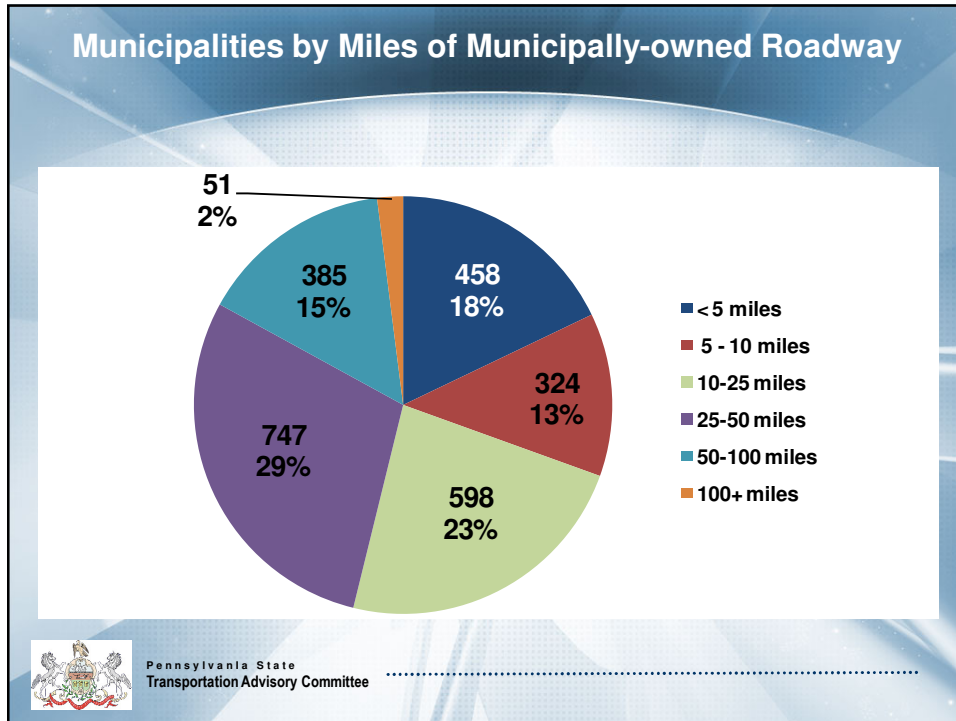
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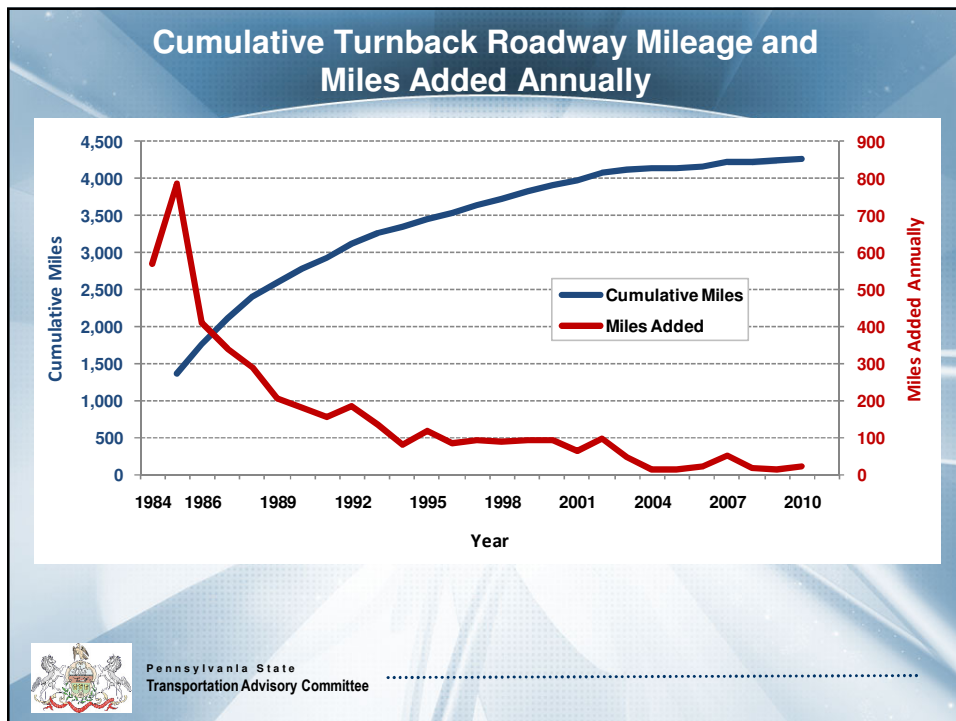
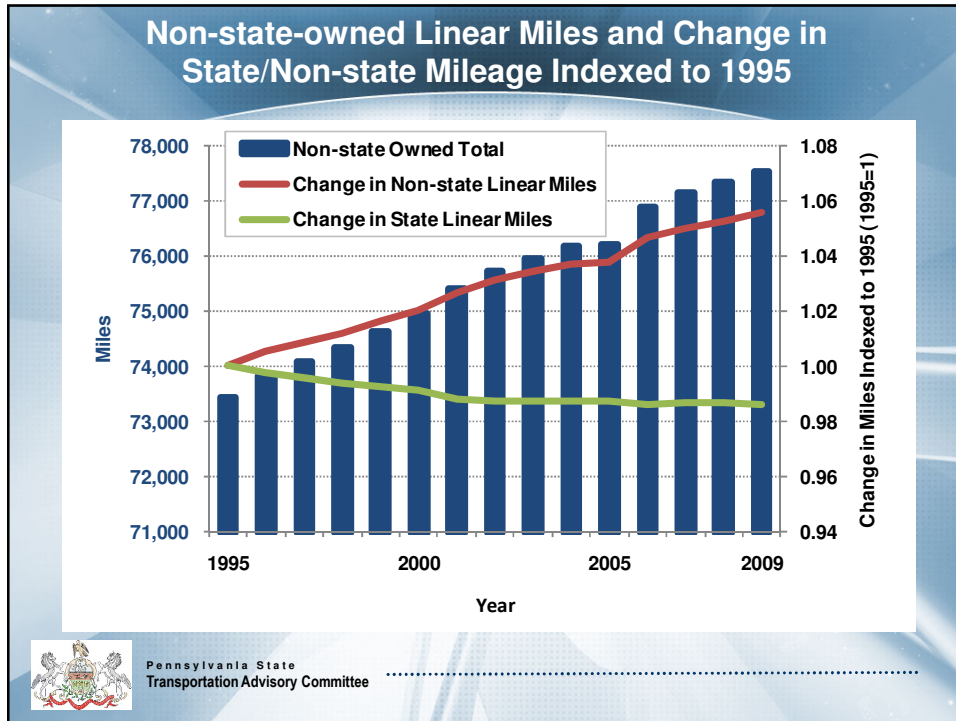


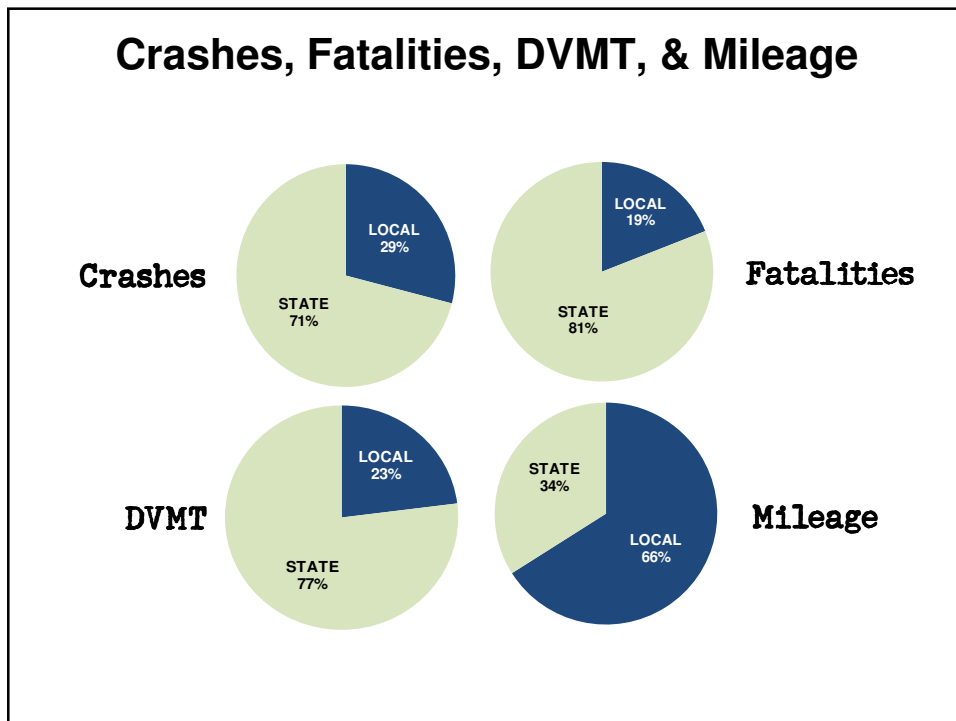
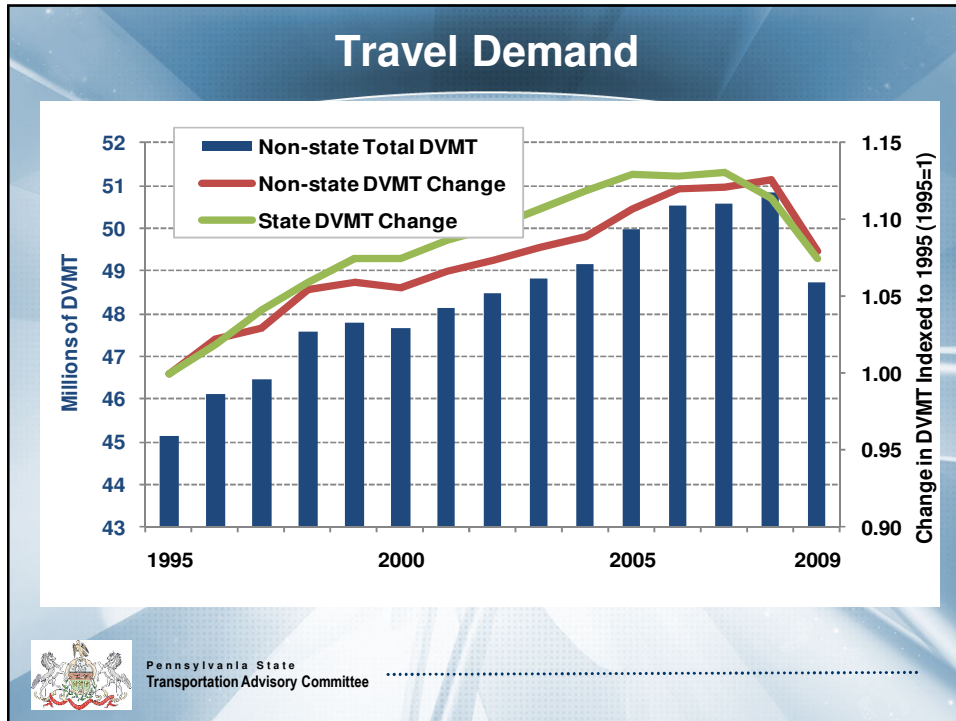
Existing Trends and Conditions

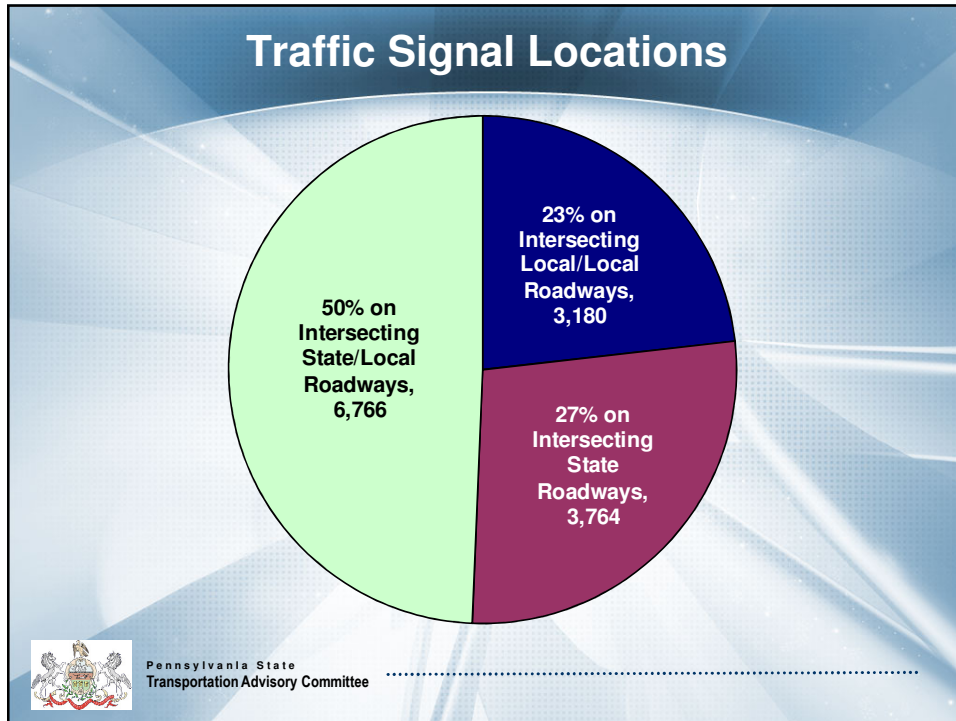












Municipal Survey Results

Survey Purpose/Methodology

- **Fill gaps**
 - Spending
 - Management of assets
 - Condition information
- **Survey Monkey**
- **April 2011**
- **Municipal association support**



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Municipality Type



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Survey Findings: Avg. Spending

- **37 percent on Maintenance**
- **27 percent on Capital Improvements**
- **19 percent on Winter**
- **10 percent on Equipment**
- **6 percent on Operations**



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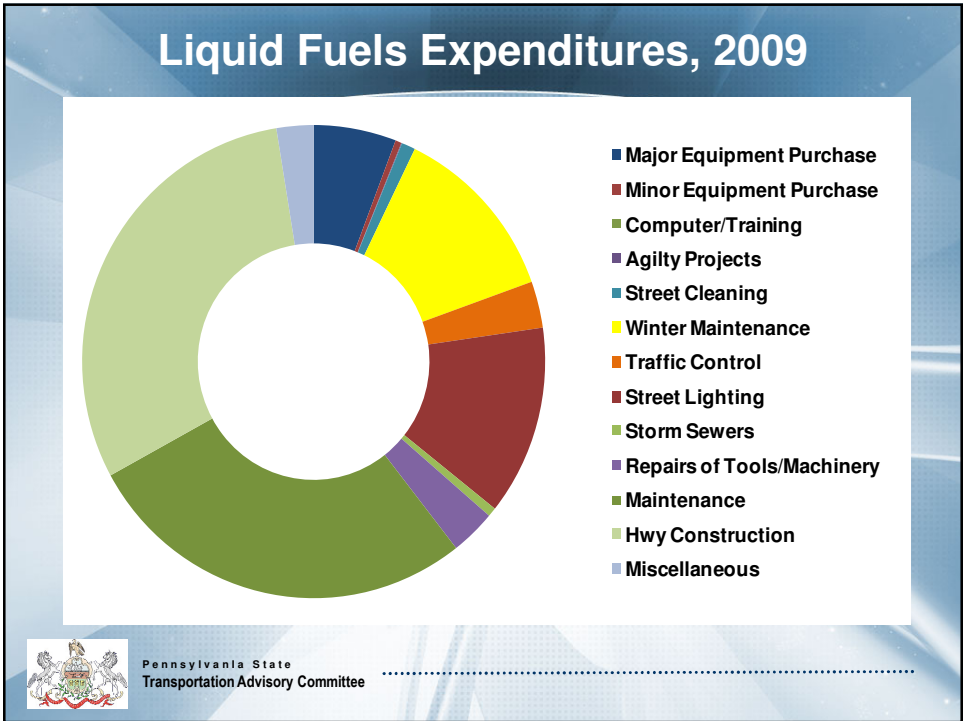
Survey Findings

- **Most do not have asset management tools (76%)**
- **Most do not maintain a CIP (62%)**
- **Roads in “good” to “fair” condition**
- **Most pressing need is Highway Capital**
- **Bridges are a greater need among Counties**



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Local Revenue and Expenditures



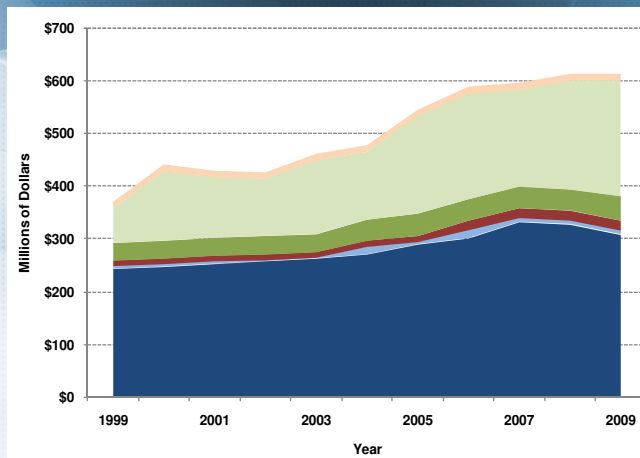
Payments to Counties, FY 2009-10

Act/Amendment	Amount (\$000s)	Source
Liquid Fuels Tax Act of 1931	\$31,173	One-half cent per gallon is allocated to counties; distributed per historic use
Act 44 of 2007	\$5,000	\$5 million allocated to counties; distributed on relative square foot deck area of county-owned bridges
TOTAL	\$36,173	



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Total Payments to Local Government




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Local Highway and Bridge Needs

Annual Highway and Bridge Needs (000s)

Category	Description	Annual Needs
Roadways		
Roadway Maintenance & Repair	Addressing the quality of pavements on the local systems; perform routine maintenance activities on roadways, drainage, roadside, streetlights, sidewalks and bridges; maintaining adequate pavement markings and signing along highways	\$3,129,178
Winter Maintenance	Requirements to clear roads of snow and ice	\$297,920
Traffic Signals	Keeping traffic signals operating to adequately control traffic	\$231,000
Bridges		
Bridges > 8'	Need on all local bridges over 8' in length	\$177,407
Total		\$3,835,505



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Next Steps

- **Minor adjustments to draft report**
- **Recommendations to be reviewed by TAC Task Force**
- **Full TAC Review on December 1**



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